

TITUS COUNTY
BUDGET AMENDMENT

NUMBER

2022-029

DATE 9/12/2022

FYE 9/30/2022

Precincts #1, #2, and #3

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Precinct #1;					
Shared Equipment Repairs	021-611-365	22,750	(10,000)	12,750	Increase to various line items with offsetting decreases to other various line items resulting in a net impact to the respective budgets of zero.
Gas & Oil	021-611-330	26,000	10,000	36,000	
Other Road Materials	021-611-332	157,835	(4,500)	153,335	
Culverts	021-611-337	37,500	1,000	38,500	
Miscellaneous	021-611-495	5,000	3,500	8,500	
Precinct #2:					
Capital Outlay	022-612-570	18,750	(10,000)	8,750	
Gas & Oil	022-612-330	30,000	10,000	40,000	
Precinct #3:					
Shared Equipment Repairs	023-613-365	22,750	(10,000)	12,750	
Other Road Materials	023-613-332	92,294	10,000	102,294	

Jimmy Parker
APPROVED IN COMMISSIONER'S COURT

Parchman, Fitch & Applewhite
REQUESTED BY

9-12-2022
DATE APPROVED IN COMMISSIONERS COURT

Barbara Aurbet
COUNTY AUDITOR