TITUS COUNTY					
BUDGET AMENDMEN	T				

NUMBER 2022-028 DATE 9/12/2022 FYE 9/30/2022 Security Fees Fund - Update to Courthouse Security Cameras CURRENT **ENDING** ACCOUNT ACCOUNT BUDGET AMOUNT OF BUDGET DESCRIPTION NUMBER AMOUNT AMENDMENT AMOUNT REASON FOR ADMENDMENT Security Fees Fund 016: Increase to courthouse security with offsetting decrease to (1,941) use of fund balance in the security fees fund to cover the Use of Fund Balance (10,407)8,466 Courthouse Security 7,200 8,466 15,666 cost to upgrade the courthouse security cameras and 016-510-480 related equipment by Newman Electronics. This item was approved in Commissioners' Court on 8-22-2022. APPROVED IN COMMISSIONER'S COURT DATE APPROVED IN COMMISSIONERS COURT

REQUESTED BY

COUNTY AUDITOR

TITUS COUNTY BUDGET AMENDMENT

NUMBER

2022-029

DATE 9/12/2022

FYE 9/30/2022

Precincts #1, #2, and #3

	CURRENT		ENDING		
ACCOUNT	ACCOUNT	BUDGET	AMOUNT OF	BUDGET	
DESCRIPTION	NUMBER	AMOUNT	AMENDMENT	AMOUNT	REASON FOR ADMENDMENT
Precinct #1;					
Shared Equipment Repairs	021-611-365	22,750	(10,000)	12,750	Increase to various line items with offsetting decreases to
Gas & Oil	021-611-330	26,000	10,000	36,000	other various line items resulting in a net impact to the
Other Road Materials	021-611-332	157,835	(4,500)	153,335	respective budgets of zero.
Culverts	021-611-337	37,500	1,000	38,500	7
Miscellaneous	021-611-495	5,000	3,500	8,500	. 8
Precinct #2:					
Capital Outlay	022-612-570	18,750	(10,000)	8,750	
Gas & Oil	022-612-330	30,000	10,000	40,000	
Precinct #3:					
Shared Equipment Repairs	023-613-365	22,750	(10,000)	12,750	
Other Road Materials	023-613-332	92,294	10,000	102,294	
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PPROVED IN COMMISSIONER'S COURT

Parchangen Fitch & Apple white

REQUESTED BY

DATE APPROVED IN COMMISSIONERS COURT

COUNTY AUDITOR